



2019 Financial Statements

Summarised

Our Income



	2019 £	2018 £
• Regular Gift Aid Donations	138,562	138,580
• One off Gift Aid Donations	39,670	18,432
• Gift Aid recoverable	37,174	43,128
• One off Donations (non gift aid)	9,771	692
• Sunday Collections	11,559	12,582
• Fees (weddings, funerals)	5,508	5,957
• Children's activities - donations	4,768	4,949
• Youth activities - donations	110	808
• Legacies	41,500	-
• Grants	7,500	-
• Insurance claims	23,195	-

Our Income



	2019 £	2018 £
• Christ Church Centre – lettings	16,881	16,741
• Rent from our rental property	15,000	16,131
• Other income (bookstall, community lunch, fundraising etc)	5,997	4,924
TOTAL INCOME 2019	357,195	262,924

Where does our money go?



	2019 £	2018 £
• Charitable Giving and support to our Mission Partners	22,361	22,355
• Church Army		
• Church Mission Society		
• Church Pastoral Aid Society		
• Footsteps International		
• Operation Save Jamaica		
• Mission Aviation Fellowship		
• OMF		
• St Christopher's Hospice		
• The Bible Society		
• Welcare		
• Two Bridges		
• Ministry parish share	79,323	79,322



Where does our money go?



	2019 £	2018 £
• Key costs		
• Running costs	15,991	13,853
• Repairs and maintenance	30,502	33,165
• Insurance	6,932	9,616
• General ministry expenses	1,369	2,578
• Children's activities	2,431	3,568
• Youth activities	508	2,910
• Administrative expenses and office costs	5,323	7,726
• Staff employment costs	55,694	52,728
• Church flat and vicarage expenses and maintenance	7,890	8,364
• Roof Repair costs	83,190	-
• Depreciation	-	8,345
• All other costs (bookstall, parish training, catering, visitors etc)	11,357	24,077
• TOTAL EXPENSES 2019	322,871	268,607

Financial position



- Net result at 31 December 2019: **£34,323** income (due to funds held to cover future roof costs)
- Money in the bank



- | | |
|----------------------------|---------|
| • General fund | £7,172 |
| • Dry Roof repair fund | £34,911 |
| • Church & WR Repair funds | £10,561 |
| • Reserves | £10,000 |